

North West
Provincial Government

Office of the Premier

Annual Report
2005 - 2006

Submission of the Annual Report to the Executive Authority

Honourable Premier, Mrs B.E.E Molewa, it is my pleasure and honour to submit the 2005/006 Annual Report of the Office of the Premier.

This report covers the period 1 April 2005 to 31 March 2006 and reflect all the activities performed by the department during that period. The report also include the financial statements as prescribed by the Public Finance Management Act , 1999 and the audit report on those statements.

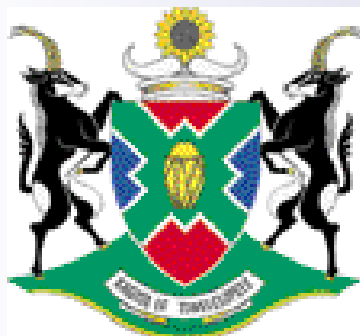


Dr M.M. Bakane-Tuoane
DIRECTOR GENERAL

North West Province



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Provincial Government**

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Foreword by the Premier

The Office of the Premier of the North West Province is pleased to present this Annual Report 2005/2006, a comprehensive rendition of successes, ongoing work and progress in our quest to make people's lives better and our province socially and economically stronger.

Our Government is tasked with the historical obligation of redressing imbalances of the past, while at the same time making a marked improvement in the daily lives of all the people of the province. The people expect no less than an unstoppable drive to rid the province of disease, poverty, unemployment and underdevelopment that continue to mar our efforts at creating a better life for all.

As this Annual Report aptly demonstrates, the Office of the Premier continues to drive a comprehensive Provincial Programme of Action that tackles head-on all the challenges standing on the way of a better, stronger and prosperous province.

The Annual Report is a critical measure of progress in realising the noble goals of seeing all people in the province being well-positioned to grow, to do

their best and live in harmony and prosperity. Within the Five-Year Strategic Plan and guided by what we said in the State of the Province Address of 10 February 2006, the Annual Report charts the progress on the mandate of the Office during the year 2005/2006.

In addition to making tangible interventions and leading efforts aimed at job creation, skills development, growing the provincial economy as well as monitoring and evaluating all Government programmes to ensure the intended effect on people's lives, the year under review has yielded other opportunities to fast-track the development and growth of the province and its people.

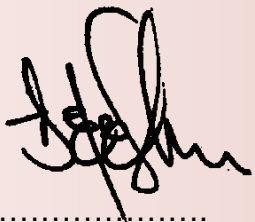
In particular, the Office is pleased to have enthusiastically embraced the Accelerated and Shared Growth Initiative for South Africa (ASGI-SA), along with its building blocks such as the Joint Initiative for Priority Skills Acquisition (JIPSA).

Far from being a diversion from continuing programmes such as the Provincial Growth and Development Strategy (PGDS) and the Five-Year Provincial Skills Development Framework,

ASGI-SA serves a specific mandate of yielding faster and shared growth within a relatively short space of time.

We are therefore happy to have incorporated this set of interventions into our programmes during the year under review and we are certain that they have placed the Office of the Premier on an irreversible course to change the lives of all the people of the North West Province for better.

I hope the Annual Report 2005/2006 is both useful and informative and it is my pleasure to present it.



.....
Edna Molewa
Premier: North West Province



Executive Council



Mrs Edna Molewa
Premier



Mr Jerry Thibedi
*Transport, Roads &
Community Safety*



Mr Darkey Afrika
*Economic Development &
Tourism*



Mr Howard Yawa
Public Works



Mr Mandlenskosi Mayisela
*Agriculture, Conservation &
Environment*



Rev. Johannes Tselapedi
Education



Mrs Maureen Modiselle
Finance



Mr Frans Vilakazi
*Developmental Local
Government & Housing*



Mrs Nikiwe Mangqo
Social Development



Mrs Nomonde Rasmeni
Health



Mr Ndleleni Duma
Sport, Arts & Culture

Provincial Government VISION

The leading province in achieving Qualitative improvement of life for all

Provincial Government MISSION

To provide a provincial government delivery framework towards qualitative improvement of life in the North West Province.

Provincial CORE VALUES

(The core values explain the culture of the public service in performing its duties and tasks and rendering products and services.):

• *Integrity* • *Teamwork* • *Commitment* • *Accountability* • *Participation*
• *Caring* • *Result Driven* • *Proactive*

Provincial STRATEGIC GOALS

1. To facilitate economic development within the Province
2. To facilitate social development within the Province
3. To ensure good governance in the Province.

Introduction by the Director General

It is with an unparalleled sense of pleasure motivated by our past achievement and inspired by hope for an even better future that I hereby provide yet another exciting overview and account of the Office of the Premier.

This report will therefore give an account on the programmes and activities which were undertaken by the Office of the Premier during the year under review, 2005/2006. It will focus mainly on the actual performance, achievements and challenges of the Office of the Premier premised from the legislative mandate of the Office of the Premier, which is Provincial Governance Coordination and the Strategic directive/leadership to achieve overall development of the North West province and its inhabitants.

Lastly the report will broadly reflect on the budget expenditure of the Office. Some of the key achievements of this period were as follows:

- Taking queue from the milestone achieved in the preceding year, the year under review saw the acceleration of the PGDS Implementation process as well as popularizing of the PGDS as a primary document that guides the economic growth and planning of the province. This was done through, inter alia, a deliberate workshop of the extended NWPC to give impetus to the

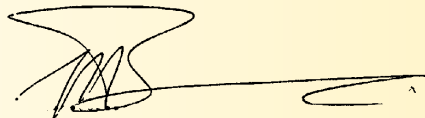
implementation of this strategy and to ensure synergy and coordinated approach.

- As part of the ongoing process of aligning all initiatives aimed at Economic growth and improvement of service delivery programmes, the Office managed to integrate and align the important, province-specific tenets of the ASGISA document to the PGDS. This was quite important in that the Office has therefore laid basis for the smooth accelerated implementation of the PGDS in the next financial year.
- During the past year, the Office also kick-started in all earnest, the process of realigning the Office structure to maximize impact and improve service delivery within the constraints of the available resources. This happened as part of an inevitable need to strengthen the Office of the Premier in order for it to discharge its responsibilities as the centre and the coordinating arm of the Provincial Government..
- As part of the endeavors to ensure that the Province has the most motivated and skilled personnel with the requisite technical expertise and attributes the Office launched the various Provincial HR Fora. The Primary focus of this forum is to ensure that different provincial

departments exchange best practice models and adopt an integrated approach towards HR Development, e.g to reduce skills deficit in critical areas.

- Among some of the significant milestones which will remain the highlights of the previous year, is the institutionalization of the integrated planning processes across provincial departments and also integrating the local government sphere. This year, has seen an even better performance of the integrated governance system through much more efficient cluster systems planning and accountability. In order to improve the process of tracking implementation of the Provincial Programme of Action, the Office has established efficient tools.

As I conclude these introductory remarks, I would like to thank the Office of the Premier, particularly the Premier for the decisive and visionary leadership and the staff members for the selfless commitment and high motivation.



Dr Manana Bakane-Tuoane
Accounting Officer
Office of the Premier



Core Ideology

MISSION

To provide leadership for integrated, coordinated and efficient service delivery which enhances the growth and development of the people and the Province.

Provide: Proactive supply
Leadership: Innovation and direction
Integrated: Integration and synergy
Co-ordinated: Inter and intra government relations
Efficient: Resources deployment
Enhance: Continuous improvement
Growth & Development: Economic prosperity and equitable distribution of Resources
People: Community and stakeholders

VISION

The most efficient and effective Provincial Administration achieving integrated governance in South Africa.

Most: Best measures compared with other provinces
Efficient: Resource development
Effective: Deliver
PA: Process of delivery, end-to-end for whole province
Achieving: Measurable delivery
Integrated: Integration and synergy within departments in the province and across spheres of government
Governance: Internal client and therefore people focused delivery process and equitable distribution of resources
South Africa : Benchmarked against all provinces

OFFICE OF THE PREMIER

PEOPLE PROMISE

SERVICE EXCELLENCE FOR A BETTER LIFE

Service: Delivery aligned with economic growth and development
Excellence: Ahead of customer expectations
Better Life: Promotion of general welfare and quality of life

VALUES

VALUES

Consultation

ETHICS (how we live our values)

People are consulted about the level, quality and choice of service

Service Standards

People are told what level and quality of public service they receive so that they know what to expect

Access to all

Everyone has equal access to the services they are entitled to

Courtesy

Everyone is treated with dignity, courtesy and consideration

Information

Everyone is given complete and accurate information about the

Openness & Transparency

Public Service they are entitled to
 People are told how the Province is run, how much it cost and who is in charge

Redress

Unfulfilled people promises are met with apologies, explanations and corrective action

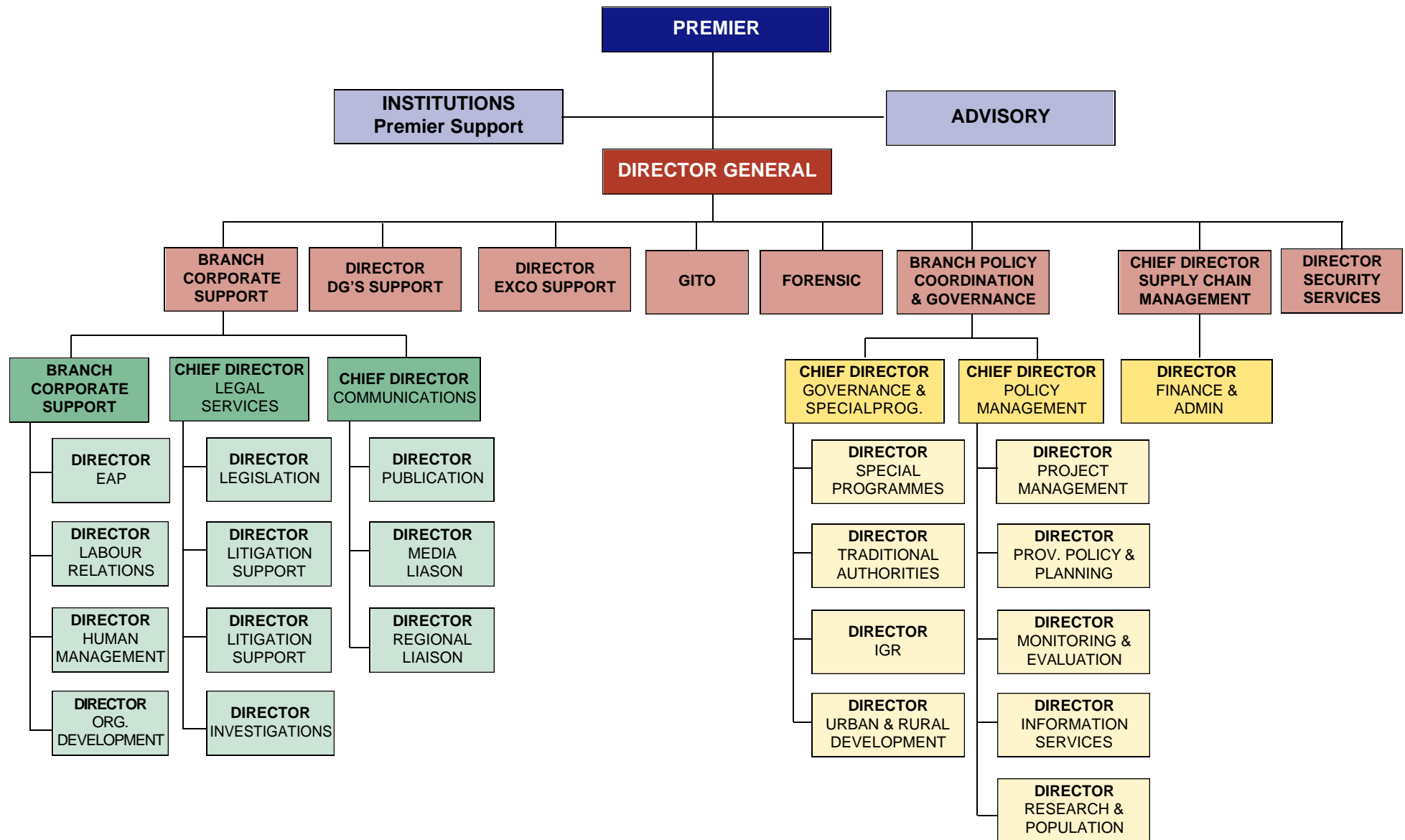
Value for money

Our people are our customers who deserve service excellence for a better life

We are committed to Service Excellence for a Better Life



Structure for the Office of the Premier



Office



Danie Schoeman
DDG: Governance



Oageng Mosiane
Chief Director: Governance & Special Programmes



Dr Bakane-Tuoane
Director General



Solly Bakaba
DDG: Corporate Support



Mamathe Mokhuba-Mokuane
GITO



Cornelius Monama
Chief Director: Communication



Philip Gumede
Chief Financial Officer



Henda Pretorius
Manager: Executive Services



Harold Masilo
Chief Director: (Acting) Legal Services



Thuso Assegaai
Manager: Security Services



Satch Radebe
Chief of Staff



Kempi Moseki
Chief Director : Corporate Services



Mercy Tumane
Chief Director: (Acting) Policy Management

Managers

Mandate and Planning

The Office derives its mandate primarily from the Constitution, Public Service Act, 1994 (as amended) the Public Service Regulations, 2001.

The most prominent provisions are:

- The Premier has executive, policy legislative, Intergovernmental and ceremonial functions and responsibilities as defined in Chapter 6 of the Constitution of the Republic of South Africa.
- The Premier, as the Head of the Provincial Government is also responsible for the implementation of Chapter 3 of the Constitution. Section 41 (1) defines the relationships and principles underlying cooperation between the various spheres of government. The relationship with the Local Government sphere bolstered by the North West Premier's Coordinating Council (NWPCC) which is chaired by the Premier. All Municipal Mayors are members of the NWPCC. The Office of the Premier supports the North West House of Traditional Leadership. Thorough the provision of secretarial and other logistical services.
- Section 125(2) of the Constitution determines that the Premier exercises the executive authority of the Province together with the other Members of Executive Council. The Premier appoints these Members and assigns their

functions, responsibilities and delegates powers to them.

- The Executive Council is the fulcrum upon which the provincial government revolves. The Premier and Members of the Executive Council are accountable to the Provincial Legislature for the exercise of powers and the performances of functions allocated to them.
- The Director General is also the Head of the Provincial Administration mandated to manage the Provincial Public Service. This entails administrative leadership, planning, monitoring, coordination and delivery in accordance with the Public Service Act, 1994 as amended, together with the Regulations.

STRATEGIC GOALS OF THE OFFICE

In order for the Office to pursue its legislative mandate and pursue the attainment of the vision, the following are the strategic goals that guide its activities:

1. People's Capacity and Capability

Build employee capacity and capability in the Provincial Administration to meet the growth and development needs of the people in the Province

2. Resource Deployment

Optimising resource deployment inputs to maximise effective and productive delivery outputs

3. Integration and Synergy

Strengthening cross-functional integration and synergy in service delivery, within the Province and across spheres of Government

4. People focused delivery processes (Batho Pele)

Continuously improving people focused delivery processes, based on Good Governance

5. Measured Economic Growth and Development

Actively creating an environment conducive for economic growth and development

6. Rapid information and knowledge management capability

Enhancing information gathering and knowledge management capability for informed decision making and communication capability

Delivery on Mandate

- **Programme of Action**
Provincial Overview



DELIVERY ON PROGRAMME OF ACTION 2005/06

PROVINCIAL OVERVIEW

This section provides an overview of the progress on the implementation of the Provincial Programme of Action (POA) arising out of the State of the Province Address of 2005. The progress report is based on the three clusters of the government:

- Social Development
- Economic Development and Infrastructure and
- Governance and Administration.

The report ends with the cross cutting issues affecting the three clusters.

Programme Delivery highlights

The four programmes/activities of the North West Provincial Government that expend the most resources (in terms of personnel, goods and services). The list does not include Personnel Expenditure as an activity/programme.



DELIVERY ON PROGRAMME OF ACTION 2005/06

SOCIAL DEVELOPMENT CLUSTER	
POLICY OBJECTIVE	PROGRESS / ACHIEVEMENTS
Community Health Workers	<ul style="list-style-type: none"> Funds transferred to IDT for payment of stipend to 3 804 & 1 619 CHWs paid. Others awaiting verification of their personal particulars. 6350 active community health workers are on the departmental data as at end March 2006. 300 CHWs on training for 59 day HBC programme in order to reach a 2 year target of 4000.
Expanded programme on Immunisation	<ul style="list-style-type: none"> Annual immunisation coverage - 102% v/s provincial target of 80%. WHO supported all trainings done in the districts for the 4th quarter. Administration of BCG for prevention of TB intensified in hospitals.
Health Promotion	<ul style="list-style-type: none"> Provincial team benchmarked on the Limpopo gardens aimed at implementing projects that alleviates poverty & promotes health. Implementation of the food gardens project in Moretele sub-district in progress. Out of the 60 participants targeted for a guidance workshop on HPS & SHP, only 40 attended. Youth health dialogues aimed at covering health issues which are of concern to the youth. Reproductive cancer awareness in collaboration with MCWH October 12 2005. About 1000 people participated in the fun walk, 96 screened for cancer, exhibition on nutrition, HIV & AIDS & reproductive cancers conducted, radio slots & newspapers. 350 Youth reached during the youth games to promote physical activity, lifeskills & information sharing (focus on areas identified by the youth risk behaviour survey) The weekly health slot is still ongoing. The Motsweding FM broadcast, Wednesday mornings. Over 2000 community members attended the BFHI event held in Ganyesa in March 2006.
Addressing the challenge of Tuberculosis	<ul style="list-style-type: none"> Social mobilisation was done through media releases - Motsweding FM. Launched TB crisis plan in Moses Kotane sub-district. Mobilisation done through media-radio & TV during the provincial golf day event supported by various media personalities who were briefed about TB & the current government strategies. World TB Day event held on 24 March 2006 at Klerksdorp & attracted more than 1 500 people. 3 new "step down" sites developed in 2005/06, adding to 4 new sites developed in 2004/05. Thus total of 7 step-down care facilities operational All 625 Community Counsellors placed at 468 health facilities received stipends for 2005/6. 100% availability of test kits in all facilities & also with lay counsellors. VCT uptake increased from 91% to 93%. 36 680 clients tested for HIV. 7 sites operational. Available beds - 206. Admissions in 4th Qtr – 1691 (4733 annual). Discharge – 895 (3846 annual).

SOCIAL DEVELOPMENT CLUSTER

	<ul style="list-style-type: none"> 11 New sites accredited with a total of 15 operational sites. Could not accredit the remaining 5 sites due to lack of space for service provision at hospitals. Patients on treatment – 14766 v/s 10 600 targeted as at end March 2006.
Implementation of the HIV/AIDS comprehensive plan	<ul style="list-style-type: none"> Expansion in phases, plan in progress for next financial year to expand to 26 hospitals & 61 Health Centres. 20 CHBC programme funded. 120 care givers trained Contract workers were employed but the target was not achieved. Applicants applied for permanent Social Workers posts. All planned training activities for the financial year have been completed. 383 Educators have been trained on the No Apology refresher training, 327 Educators have been trained on Drug Abuse & 77 EMDG officials have been trained on Care & Support (Schools as Centres of Care & Support). Secondary schools educators (489) have been trained on Peer Education & 2000 Resource Tool Kits have been ordered from MIET. Regarding monitoring & support, 127 primary schools & 68 secondary schools have been visited.
Management and Coordination of multi-sectoral response to HIV/AIDS	<ul style="list-style-type: none"> The PCA at different levels encouraged & coordinated the participation of sectors during the STI's/Condom week build-up activities. The Mafikeng LAC in partnership with the local municipality, love life, PLWHA & DoH held a campaign in Maruping village. Kargold Mine in Ratlou Municipality partnered. In Bojanala District, DAC, the Municipality & Anglo Mine held a three day VCT campaign in Kroondal. The New Start NGO provided free tests for the community. The continued cooperation and collaboration between stakeholders has decreased the duplications & overlaps on HIV/AIDS in the workplace. The establishment of Ward AIDS Forums came to a halt because of the local government elections preparations. The development of M&E tools is in progress. A desktop study of the prevalence of HIV & AIDS & STI's in the province was done. A report has been submitted. No achievement on building consensus on the understanding of the implementation of national and provincial HIV/AIDS strategies. Still awaiting for the reviewed National HIV & AIDS strategy.
Addressing Malaria	<ul style="list-style-type: none"> Preparations for the years SADC Malaria Day event to be held on 11 Nov 05, at Tshidilamolomo. The annual indoor residual house spraying immediately followed, farmsteads, formal houses, huts & other forms of human shelter within the Molopo River basin.
Addressing Cholera and water borne diseases	<ul style="list-style-type: none"> Water samples were taken from water sources & supplies ranging from urban to rural areas. No cholera case reported but only 1 typhoid case reported in Rustenburg during the period of July to September 05. No. of water samples complying with SANS 10241: 105. No. of water samples non-compliant to SANS 10241: 50

SOCIAL DEVELOPMENT CLUSTER

Drug and substance abuse	<ul style="list-style-type: none"> 5 substance abuse educational (prevention) campaigns were conducted at schools in Bophirima District. Awareness campaign on substance abuse was conducted in 10 schools in Madibeng, Odi & Moretele service points. Creative arts activities like drama, essay, poetry & speech were performed conveying substance abuse messages.
Environmental Health Care	<ul style="list-style-type: none"> Report on latest developments pertaining to the devolution of EHS that are defined as MHS has been presented to the Provincial Health Council. Memo written for the meeting of the MEC for Health and Local Government and Housing for a political buy-in would be solicited.
Regularisation of medicine pricing	<ul style="list-style-type: none"> Major refurbishment of the repacking unit has been completed by the end of March 2006. The contractor has handed over the unit to the contractor, Amalgamated Healthcare on the 5th April 2006.
Emergency Medical Services	<ul style="list-style-type: none"> Response time rate increased due to slow delivery of new ambulances and registration of ambulances. Only 15 new ambulances received. Registration of vehicles has not taken place at all. Agreements have been reached with private service providers to assist when no provincial service is available. Arrangement is on an ad hoc basis.
Recruitment and retention of Health Professionals	<ul style="list-style-type: none"> 1st draft produced and will be aligned with national plan due for launching on 7/04/06 Team consisting of officials from DPSA, Treasury & NDoH has been established to develop an improved remuneration system for health professionals Advertisement being processed for retired nurses. 240 Retired nurses identified for retired nurses summit, which was held on 08/05/06. 3 Posts allocated 1 to gelukspan & 2 to Bophirima districts, Doctors not yet arrived preparations are in place. 10 more doctors to be allocated from NDOH. Arrivals expected in July 2006.
Strengthening of governance structures	<ul style="list-style-type: none"> All governance structures launched & are being trained (service provider appointed). Hospital Boards and Clinic Health Committees were formed. A total of 304 Governance Structures were administratively inducted. The Governance Structure Chairperson's forum has been officially launched by the MEC.
Toilet Bulding and Sanitation	<ul style="list-style-type: none"> Progress has been registered in that R40 mil has been committed via IDT & 90 schools have been targeted. DoE has transferred R20 mil to the IDT for completion of toilets building. The outstanding amount of R20 mil was transferred to the IDT during September - October 2005. The IDT is on site at 72 schools. About 53 projects have reached 1st delivery & others will be completed & handed over to the Dept before end of financial year.
School Building Programme	<ul style="list-style-type: none"> To date 14 schools have reached first delivery & awaiting final accounts to be paid. We have started with the construction of phase two at the following schools: Riviera Park Secondary, Reboneilwe Combined, Zeerust Combined & Lichtenburg Combined School.

SOCIAL DEVELOPMENT CLUSTER

	<ul style="list-style-type: none"> Swimming pool has been upgraded
Small Health Posts	<ul style="list-style-type: none"> 12 Clinics built in Bojanala, 7 Clinics built in Southern & no clinics built in Bophirima & Central. Intervention meetings scheduled with affected Mayors for 25 & 27 Jan 2006.
Building of community libraries	<ul style="list-style-type: none"> Potchefstroom Local Municipality submitted signed MOA for the building of Ikageng Community Library. Funds were transferred to the local municipality. The MOA for the building of Morokweng Library was signed. Mmabatho Community Library & two satellite libraries, Miga & Barolong Boo Ratsidi were officially opened on 24 March 06. The three libraries were opened with 3 computers, 2 printers & cabled.
Building of Museums	<ul style="list-style-type: none"> The Business Plan for erection of Kraaipan Museum with Ratlou Municipality has been drafted & submitted.
Taung integrated Heritage Development Programme	<ul style="list-style-type: none"> Work in Progress. The following aspects are being dealt with: 1. Heritage Agreement 2. Cultural Resource Survey 3. Conservation Management Plan. The largest part of the Integrated Management Plan for the site has been completed with some sub-sections still needing to be finalised e.g. the Tourism Plan & Social Development Plan. Tenders have been awarded for the development of the site & construction should commence before the end of the reporting period. The Task Team is functioning well with the inclusion of Tourism & SACS officials. The development of the marketing plan (website) has started. Out of 13 projects, 4 Projects are completed & have been handed over to respective Municipalities in Nov & Dec 05. Currently there is progress in 5 Projects or facilities. These facilities have been handed over by end of Mar-06. 3 out of 13 identified paypoints at Southern District have been completed. 5 of the 12 identified paypoints in Bophirima District are completed. Bojanala District had 19 paypoints identified for renovations, 2 in Kgetleng & 1 in Madibeng local municipality are complete. The dept continues to work with municipalities in further identifying their needs & renovate existing structures to be utilised as paypoints. All contractors are on site, housing contract at 30% & earth work is complete main contract at 10% Planning started & sketch plans will be ready in December Contractor appointed in respect of the construction of the Itsoseng Community Health Centre Kraaipan clinic completed. Ga-Rankua Clinic held up by cross-boundary discussions with Tshwane 8 Clinic & 1 CHC completed, 7 projects terminated 17 Clinics under construction & 11 projects at planning phase Ditsobotla, Tswaing & Zeerust Business Cases completed

SOCIAL DEVELOPMENT CLUSTER

	<ul style="list-style-type: none"> Ganyesa to be renovated by July 2005. For Mogwase the building site is to be finalised. Service level agreement has been signed. Through EXCO decision project design scaled down to meet allocated budget of R 53m. This resulted in the exclusion of the museum component. The consultant submitted the redesigned plan. The tender was advertised & closed on 7 March 06. All professional fees claims were processed.
Integrated Food Security	<ul style="list-style-type: none"> Planned roll out in of the starter packs in Naledi (Bophirima) for R250 000 & Modimong. Taung (initiated by the Premier) for R514 000. R 13 624.85 was spent on Modimong. R 422 000 was spent on finalisation of phase 1 in Bojanala Region through roll out of starter packs to 5 villages. The money earmarked for starter packs in Bophirima was committed (R60 084) to the celebration of World Food Day in Gatshekedi & to fulfil the MEC's commitment to give out starter packs. Supply of seedlings, roller drums, irrigation systems to 16 people in Modimong has been made. Money committed to infrastructure, chemicals, fertilizers etc for the Modimong Project amounts to R 116 918 Consultation with DoH is being established. Certain possible projects have been identified in the Southern Region. Infrastructure has been completed in Agisanang, Tshwaragano, Mothanthanyane & Khudutlou Projects (Bophirima). Olive oil production is going to be incorporated in these projects. A total of R587 865.00 was spent on infrastructure development. Olive trees are being planted at Ipelegeng, Agisanyang, Khudutlou, Tswaragano & Mothanthanyaneng & the budget for purchasing trees was R 285 086. Regions are in the process of identifying projects for commercial production. 22 crop farmers at Ipelegeng (Bophirima) are to be supported. R 199 935 has already been spent on 6 farmers. Feasibility studies are being carried out to identify successful food security projects. A 5 hectare project earmarked for the production of herbal tea from an indigenous plant called mosukutswane is being established at Lekgophung village. In addition 5 greenhouses have been erected for the production of vegetables. An agreement has been reached with the local game reserve to buy the mentioned produce. 7 women participants are involved in the project. 68 775 food parcels distributed Identified 3 HCBC & 1 reputable NGO to distribute food supplements.
Primary School Nutrition Programme (PSNP)	<ul style="list-style-type: none"> 1 465 service providers have been contracted for NSNP to feed primary school learners in rural, farm & urban areas. Increased no of learners, Feeding from grade 0-7, Feeding for 5 days (Monday to Friday), Purchased eating utensils for learners in all targeted primary schools. Erected storage facilities in those schools. The food garden project is being implemented in all five regions. 210 schools were selected to participate in this program. 210 Educators (1 per school) were capacitated on technical food

SOCIAL DEVELOPMENT CLUSTER

	<p>production skills. 180 schools have functional school gardens. Resources purchased are: 2.7 Nissan Bakkies, Fax Machines, Laptops, Memory sticks, 210 Vegetable star-kits, 4200 sweet potatoes (20 per school). 33 selected schools were monitored to assess & evaluate the progress registered. Additional 100 schools (20 per region) will be selected to participate in the financial year 06/07.</p> <ul style="list-style-type: none"> • Service providers are paid electronically provincially. The roll over from provincial treasury has already been utilised for payment of service providers. Complete • The programme was successfully transferred from DoH to DoE on 01 April 2005. A request was made to DoH to transfer/handover NSNP assets to DoE. An intersectoral approach is scheduled to be discussed with the following sister depts: Health, Social Services, Agric & Local Govt on 03 May 2006.
Establish Drop In Centres	<ul style="list-style-type: none"> • Funded 4 existing Drop in Centres • Funded 6 new Drop in Centres
Expansion of Child Support Grant and other grant types	<ul style="list-style-type: none"> • 90, 798 children of 7-8 old are the recipients of the Child Support Grant. Children between the age of 9-10 constitute 85, 856 as beneficiaries. 71, 042 eligible children between the age of 11-14 are on the payment system. • 133 Officials across various Depts had appeared before the Rustenburg & Mafikeng regional courts for illegally receiving social grants. The process of prosecuting these govt officials is ongoing. 121 pleaded guilty & convicted. Over 392 officials signed acknowledgement of debts estimated at R 1,5m with potential saving of R 6,3m to the province in cancelled grant payments. • The transfer of all personnel in the employ of social assistance programme to the Agency has been finalised. Consistent with the signed MOU, the department will continue to provide support services & oversight role until the agency is fully resourced to discharge its mandate accordingly.
Mobile Pay Points	<ul style="list-style-type: none"> • The Dept has identified areas where there is a greater need for infrastructure development. Services of this nature will carry over to the next financial year. Specific target is Bophirima District with large rural settlement. • Social Indaba postponed as per directive from EXCO. Service provider had already been contracted for project management. The Dept through the SD cluster is redefining the base document as per EXCO resolution. Work in progress. • 3 high impact projects & 11 more new projects funded • Approved 8 business plans for funding. 5 Projects funded. • Assessment completed. 30 Poverty relief projects & 10 youth funded projects assessed. Project Complete

SOCIAL DEVELOPMENT CLUSTER

Social Grants linked with reducing poverty and unemployment	<ul style="list-style-type: none"> • Research & feasibility studies are being carried out by PPLS & Scientific & Technical support. • Workplans for extension staff have been compiled. Operational plans for the regions are in place. • Selection of participants have been completed, tenders have been readvertised.
Africa Drive Project	<ul style="list-style-type: none"> • 260 learners who were provisionally registered, are now being admitted by Univ of N.W & are currently working on cycle 8. eDegree has successfully assessed & evaluated their cycle agreements.
Adult Basic Education and Training	<ul style="list-style-type: none"> • Received the business plan cater for new targets. Finalised assessment for the last six months of Literacy units. (Done). Advocacy through door to door campaign radio announced & flyers. Up to end of March reopened of ABET Centres. Final Workshops for curriculum held. Complete • Procure stationery for ABET learners. Procured garden tools for ABET Centres of excellence. Final workshop for curriculum held.
Further Education and Training	<ul style="list-style-type: none"> • The R 30m reflected could not be accessed because it was not availed from Treasury. There was no contribution for recapitalization. However, a service provider was utilised to develop the blueprint for recapitalisation of FET Colleges. The Blueprint has been completed, stakeholders have been brought on board, but it cannot be implemented due to lack of funds. • National Curriculum Statement is being implemented in Grade 10 in 2006. National Core Team has been trained for implementation in Grade 11 & 12. All the provincial subject specialists (256 including union) are trained (training completed on 07 April 2006).
Early Childhood Development	<ul style="list-style-type: none"> • Departmental Management Committee has approved the payment of subsidies to ECD practitioners at community based ECD centres. Payment of salaries to ECD educators appointed on persal system of Education.
Farm Schools	<ul style="list-style-type: none"> • 2 Officials have been appointed at Head Office. The post for the new CES for farm & rural schools is advertised & is awaiting progress. • Similar school is duplicated in Bojanala. 11 Schools were merged into a mega-farm school namely MOEDWIL Secondary School in Bojanala West Region & is functional from Jan 2006. • A draft farm & rural school strategy is in place. 64 agreements have been signed & payments were processed at R 6000 per farm owner • Successful partnership has been formed with University of KZN. 5 Candidates have commenced their studies in Feb 06 for a Diploma in Archives Management. • 18 Referees from Bophirima Local Municipalities were trained. Netball Umpiring short courses were also conducted in the 8 local municipalities. Basic Sport Administrators course (NQF level 4) was conducted. 88 Community sport officials benefitted from this course. 55 Coaches from the 10 priority codes within Academy of Sport were exposed to basic coaching & development.

SOCIAL DEVELOPMENT CLUSTER

Skills Development	<ul style="list-style-type: none"> Transformation interventions in the form of diversity mangt workshops, review of training strategy are being looked into. 93 learnerships for Project Management, Human Resource & Accounting have been initiated by the Department.
Programme for children	<ul style="list-style-type: none"> 184 ECD received subsidies, 39 NGO's received subsidies for developmental services to children. TDT & KEDEP contracted to implement upgrading project for unsubsidized creches. Placement of 24, 654 children in foster care are registered as beneficiaries. 20 Children attended National Children's Day in KZN. 500 Children attended the Provincial Children's Day held in Bojanala District. 2 Programmes funded. Sustained 4 victim support centres. 25 Service offices conducted 58 awareness campaigns in different villages on domestic violence. Launched Men in Action Campaign Provincial in partnership with NGO's & National Dept of Social Development. Trained 30 volunteers on basic counselling & victim support. ^ Awareness campaigns were conducted on domestic violence & rape. Purchased furniture for Mafikeng victim empowerment centres. Subsidised 4 child care centres (No Report) Service providers were identified & toy library material has been purchased for the 18 community libraries.
Programme for the Disabled	<ul style="list-style-type: none"> 554 Assistive Devices Procured (Wheel Chairs). 3 270 hearing devices procured Mafikeng Orthopaedic Centre under construction & it is to be completed by May 2006. All placements of learners in special schools completed. All educators posts at special school filled. Transfer payments & requests for procurement of goods & services for special school processed. (Program completed) Financial support has been provided to the following facilities & service organisations for persons with disabilities: 5 Protective workshops, 3 Residential facilities, 2 Day Care Centres, 2 Service organisations Programme held on 26 July 05 in Koster School for the blind to promote use of library service & to determine how the school can benefit from SA BlindLib). The programme reached 136 learners. Completed
Programme for women	<ul style="list-style-type: none"> 90 volunteers have been trained to provide services to 450 granny headed households in difficult circumstances. Adopt-A- Granny Headed household has been launched during the celebration of the international day of older persons. Bojanala, Southern & Central Districts have been identified for implementation of this programme. 26 Old age homes subsidised. 34 Service clubs subsidised.

SOCIAL DEVELOPMENT CLUSTER

	<ul style="list-style-type: none"> • Women in agriculture forums are being established. 214 ha of land has been acquired for 20 women of Reagile livestock project in Huhudi (Bophirima). The dept is in the process of purchasing them livestock. • The provincial Thari Mpepe Women is to be assisted. Two sub-regions in Bophirima i.e. Taung & Kudumane have already established women in Agric forums. <p>The Female Farmer Competition was held regionally, provincially & nationally.</p> <ul style="list-style-type: none"> • A number of NGO's are being engaged to deal with the issue of markets. • Land reform is encouraging participation of young females.
Programme for the youth	<ul style="list-style-type: none"> • 5 substance abuse educational (prevention) campaigns conducted in Bophirima District. Substance Abuse Coordinators were trained on the developed substance abuse community model. • 5 Youth programmes funded • Audit conducted on both support groups & substance abuse projects. Coordinators of support groups have been trained on life skills. 6 Teenagers Against Groups were established in the Bophirima District. 4 TADA groups in Bophirima District were strengthened. • 30 Educators, social workers & mental health officers were workshopped as part of the implementation of the KeMoja strategy. 200 Educators & care-givers in Central District attended a 3 day workshop & received training on substance abuse prevention among primary & high school learners. Training & implementation of Ke Moja strategy was extended to both Bophirima & Central Districts. • 11 Schools from 5 regions have been identified. Onkgopotse Tiro is the 11th school. St. Anne High & Pres. Mangope Tech are doing extremely well in the programme. Time table has been drawn for the matches and between Jan & March 2006, there is a target of 5 matches to be played in Feb 06. 11 Sport & Recreation Development officers have been appointed. • 93 learnerships for Project Management, Human Resource & Accounting have been initiated by the Department.
Programme for the Aged	<ul style="list-style-type: none"> • An abuse protocol register is in place in the province. 26 old age homes have registers as prescribed by legislation. 420 household of frail older persons have been identified & profiled. Service Providers appointed to facilitate implementation of frail care services in Bophirima. • Orientation on the financial awards policy has been conducted. • 420 households of frail order persons have been identified & profiled. Service Provider appointed to facilitate implementation of frail care services in Bophirima District. Older persons coordinators have been trained on abuse protocol guidelines to ensure effective monitoring of the register.

SOCIAL DEVELOPMENT CLUSTER

	<ul style="list-style-type: none"> 3 Districts (Bojanala, Southern & Central) have been identified for implementation of the Adopt-A-Granny Headed household programme. Implementation of the Adopt-A-Granny Headed household commenced in 10 service offices during the Aged Week of 26-29 Sept 05. It has been launched during the international day of older persons. Audit of services and skills has been conducted in 10 service clubs in Bophirima District. A capacity building programme is in place. Older persons coordinators were trained on community development processes for the purpose of community mobilization. 34 Service clubs subsidised, 9 Service centres subsidised, 26 Old age home subsidised, Sonop Old Age Home Subsidised
Equipping of Libraries	<ul style="list-style-type: none"> Computers were delivered to 14 of the 17 community libraries (3PCs + 2 Printers). 25 Libraries were installed with cabling. Reference material to the value of R313, 957 has been ordered. Library & Information Resources selected & ordered. 24 945 items selected & purchased. Periodical renewal.
Mass participation	<ul style="list-style-type: none"> 4 Hubs Coordinators & 32 activity coordinators for Mass Participation have been appointed.
Changing of geographic names	<ul style="list-style-type: none"> Conducted Radio Talk Shows on local radio stations in all four districts. Also contracted Assistant Researchers to assist with collecting history on Geographical names. 323 Names captured on database, 93 names are been discussed by municipality.
Support to institutions	<ul style="list-style-type: none"> Funds transferred to NW CBO Network to do capacity building for CBO's.
Compassionate delivery of services	<ul style="list-style-type: none"> Busy with transformation of the PLC & North West language services. Language services participated in the National Literature Exhibition in Gauteng on 27 & 28 May 2005. Translated the Noth West Heath Bill & the directory of the Premier in Afrikaans & Setswana in April & May 2005. Launched the Language Research Development Centre to further promote & develop Tswana.
Promotion of Sport, Arts & Culture	<ul style="list-style-type: none"> The Soccer Indaba is planned to take place before end of March 2006. Lekgotla was held on 29 October 2005. Nationally funded. Figures not yet confirmed. Visited the prospective venue to host National Zindala with SABC 2 & AHCT (African Cultural Heritage Trust). 153 learners took part in the National Farm Games with 31 Educators. The squad brought home two gold medals & 3 silver with 5 individual gold in x-country. Work has been completed. Festivals or Games are held at interschool cluster area, region province & national. 66 Indigenous Music & Dance learners participated & Pampierstadt High was the best group at festival. 3 Trophies were received for position one. An overall trophy was won for the best group taking onto account all aspects relevant. Work is completed.

SOCIAL DEVELOPMENT CLUSTER

	<ul style="list-style-type: none"> 11 schools from 5 regions have been identified. Onkgopotse Tiro is the 11th school. St. Anne High & Pres. Mangope Tech are doing extremely well in the programme. Time table has been drawn for the matches and between Jan & March 2006, there is a target of 5 matches to be played. However, Provincial MEC's girls cricket has been rolled over to Women's month August 2006/7.
Land Reform	<ul style="list-style-type: none"> Land management & administration of 28 POA land. In the process of sub-divisioning, farm evaluations & development of fire belts 14 LRAD Applications have been submitted for approval <ul style="list-style-type: none"> Applications received - 22 Applications approved - 15 Applications for POA land applications are being prepared Currently planning to link Planning Grant to Post Settlement Support with the Land Commission, PLRO, Land Bank & DWAF In a process of compiling LRAD, Redistribution & Restitution statistics for Post Settlement. Assisting Regional Land Claims Commission in finalisation of claims <ul style="list-style-type: none"> Lodged Claims - 1 715 Settled Claims - 1 130 Outstanding - 585
Environmental Management	<ul style="list-style-type: none"> All District Integrated Waste Management Plans developed. IWMPs submitted to DACE for evaluation. Provincial Integrated Waste Management Plan will commence in the next financial year (2006/7). DACE drafted the TORs for PIWMP. District Municipalities Integrated Waste Mangt Plans reflect plans to create such enterprises & describe status quo but do not provide details of how the project will be rolled out. DACE is busy liaising with municipalities to address these gaps. 600 Applications for illegal activities received DEAT finalised study. Report sent to DACE. However, Kgalagadi District now falls within the N. Cape province. Complete This project was approved by DPC. Service agreement signed in Feb 2006. This project was approved by DPC. Service agreement signed in Feb 2006. This project was approved by DPC. Service agreement signed in Feb 2006. Draft Inception report submitted to DACE. An application for funding was launched in the extension of the Finish project to implement

SOCIAL DEVELOPMENT CLUSTER

	recommendations of National Biodiversity Strategy & Action Plan (NBSAP). The project is to start in 2006/7 with DACE contributing R 40 000 & Finish Government R 119 000. Contract not yet signed between the two.
Safety in Schools	<ul style="list-style-type: none"> Bojanala East is the leading Region with this process. Other regions are still training on Ke Moja. UN intends to extend the Ke Moja anti drug campaigns to Taung areas. It will also help in monitoring the trained hotspot schools. Schools closer to taverns were identified with the great assistance of SAPS. SAPS is also assisting with the monitoring process of such schools. More schools are in Bojanala West Region.
Social Crime Prevention	<ul style="list-style-type: none"> One safe house has been identified in Gasegonyane in partnership with SAPS. The 2nd one has been established at Syferskuil. Construction of two secure care centres has commenced at the sites availed by the Mafikeng & Matlosane Local Municipalities respectively. Sod turning was held on 04 & 07 Oct 2005 respectively for both Secure Care Centres of Klerksdorp & Mafikeng. Target for completion date is September 2006.



ECONOMIC DEVELOPMENT AND INFRASTRUCTURE CLUSTER

MACRO AND TRANSVERSE ISSUES

POLICY OBJECTIVE	PROGRESS / ACHIEVEMENTS
Institutional and Logistical Issues	
Establish a forum of all stakeholders (national & provincial), the private sector and communities to develop coordinated strategies in preparation for the 2010 World Soccer event	The Political and Technical Committee met on the 3rd of May 2005. It was decided that a Chief Executive Officer be appointed for a period of five (5) years. The CEO will amongst others be responsible for liaising with national structures (SAFA), prepare reports to the political and technical committees. The following persons have been appointed to represent the province in national committees preparing for the 2010 FIFA Soccer World Cup.
The Provincial Committee will continue interaction with the Local Organising Committee (LOC) to ensure the coordination of information with regard to provincial role and obligations	
The Department should prepare a comprehensive submission (for discussion at a regular Executive Council meeting) on preparations for the 2010 Soccer World Cup, to deal with political, financial, infrastructure and related issues.	
Policy levers and strategy to promote broad economic stance	
Round Table discussions will continue to refine the Summit resolution together with all strategic partners	Round Table discussions took place with representatives from six of the seven Strategic sectors. In the case of SMME development meetings took place in every district. The Mining sector is planning another Round table in the New Financial year.
Policy levers to lower the cost structure in the economy and enhanced levels of competition	
Policy levers and strategy to enhance International Economic Relations	
Policy levers and strategy to enhance Economic Inclusion of all population groups	
Continued Implementation of the EPWP	Latest Quarterly Reports for April- June have been submitted
Policy levers and strategy aimed at creating a labour force with the skills needed by the economy	
Implementation of new National Skills Development Strategy 2005/06 with R21.9 billion	A North West Skills Development Strategy aligned with the PGDs was formulated and adopted at a Provincial Skills Development Conference in July 2005.
Improved supervision and governance of SETAS	The WG Skills and training has taken over responsibility for these projects and is reported on in that POA
Policy levers and strategy aimed at increased Research and Development spending and the diffusion of new technologies	
Policy levers and strategy aimed at a more equitable geographic spread of economic activity	

ECONOMIC DEVELOPMENT AND INFRASTRUCTURE CLUSTER

MACRO AND TRANSVERSE ISSUES

Develop a dedicated website for the PGDS	Web page developed and fully operational. Can be accessed from the Office of Premier Intranet
Spatial Development Initiatives:	050710: PGDS COORDINATOR: Workshop on SDI's on 05/07/06 concluded that SDI should be driven together with the PGDS. SDI projects were subsequently identified as Platinum Pride initiatives.
<p>Overall Coordination of Greater Mafikeng Growth and Development Initiative</p> <p>Minute 4.3 (EXCO 3/2005) & Minute 5.2.1.1</p> <p>a) The Provincial Government supported the option of utilising the Mafikeng Airport on a concession basis as an interim measure, pending the successful application to transfer the international license from the Pilanesberg to the Mafikeng Airport.</p> <p>b) A provincial workshop should be convened under the chairpersonship of the Premier to:</p> <ul style="list-style-type: none"> • brief delegates fully regarding the background to the Greater Mafikeng initiative and progress to date; • formally announce the Greater Mafikeng area as a pilot project to implement the Provincial Growth and Development Programme; • confirm the mandate for the Mafikeng Growth and Development Programme; • ensure proper representation of all role players and to stress the importance of consistent attendance of meetings; • establish formal lines of communication from the Technical Committee to the EXCO and EXTECH Cluster Committees on Economic Development and Infrastructure and to stakeholders; • confirm the commitment and support from all Provincial Departments to the Programme. 	<p>A date for the proposed workshop must be given by the Premier. The Greater Mafikeng Growth and Development Programme was subsequently accepted as an Accelerated shared growth and Development initiative (ASGISA) of Government under the Programme management of the Department of Economic Development and Tourism and the City Council. A latest Draft Programme Business Plan with 5 Anchor Programmes and a host of projects was prepared in December and presented to the Office of the President. The programme and projects must still be registered with all mandatory information.</p> <p>Future progress reporting should therefore be done through this initiative by DEDT.</p>
Policy levers and strategy to achieve co-ordinated Second Economy interventions	

ECONOMIC DEVELOPMENT AND INFRASTRUCTURE CLUSTER

WORKING GROUP: AGRICULTURE & AGRI-BUSINESS

POLICY OBJECTIVE	PROGRESS / ACHIEVEMENTS
Policy levers to lower the cost structure in the economy and enhanced levels of competition	
Linking up successful projects with markets	Thirty eight successful projects have been linked to formal markets and quarterly reports produced
Fish harvesting projects will be initiated in partnership with Madibeng Local Municipality	Discussions and consultations with Municipality ongoing
Policy levers and strategy to enhance Economic Inclusion of all population groups	
Work with municipalities to create enterprises which will seal off the dumping sites and recycle waste	Five Final District Municipalities Integrated Waste Management Plans submitted and under review
Strengthen law enforcement especially in the environmental pollution in consultation with municipalities	Four pollution investigations relating to water resources conducted
Work with the Department of Education to minimize risks associated with asbestosis	Final report has been submitted to the Province
Incorporate indigenous knowledge in conservation and environmental management	No progress reported this quarter
Review the systems for conducting environmental impact assessments (EIA)	118 EIA applications investigated and reviewed,
Ramatlabama Project on unemployed graduates	The project business plan is under appraisal / evaluation for consideration,
Policy levers and strategy aimed at creating a labour force with the skills needed by the economy	
Re-alignment and refocus existing skills development institutions	Management has put plans and ready for implementation to transform Potchefstroom Agricultural college. Amongst others it is the diversity management workshop to be attended by both students and staff
Transform agricultural colleges	Management has put plans and ready for implementation to transform Potchefstroom Agricultural college. Amongst others it is the diversity management workshop to be attended by both students and staff
Refocus and further develop specialist extension support services to the sector and in particular the developing sectors	Skills/Training programme to support this programme of Action has been approved and implementation is continuing. Estimated expenditure in the next quarter is R2,343 million

ECONOMIC DEVELOPMENT AND INFRASTRUCTURE CLUSTER

WORKING GROUP: AGRICULTURE & AGRI-BUSINESS

Policy levers and strategy aimed at increased Research and Development spending and the diffusion of new technologies	
Clear and focused market research, intelligence and information dissemination including the alignment of existing Department of Trade and Industry (DTI), National Agricultural Marketing Council (NAMC) programmes	Nine Provincial food price monitors and two coordinators have been identified and trained by National Agricultural Marketing Council (NAMC). Eighteen food price monitoring points have been confirmed through out Province, food price data will be collected during mid March.
Policy levers and strategy aimed at a more equitable geographic spread of economic activity	
Development of a goat meat processing project in Wolmaranstad	Goat meat processing plant is still in the planning phase and under consideration.
Policy levers and strategy to achieve co-ordinated Second Economy interventions	
Strengthening advisory services (extension services) and introducing a system of accountability	Process to develop service level agreements among extension and advisory staff has started and will be finalised before the end of January 2006.
LAND SETTLEMENT PROGRAMME (LSP)	Fifteen LRAD projects have been approved and under implementation
Implementation of 60 projects in 2005/06	Thirteen Post Settlement have been approved and under implementation
Provide support to 68 LRAD farms (redistribution of land through the LRAD programme)	Thirty two LRAD projects provided with assistance through Post Settlement Programme. Estimated expenditure in the next quarter is R16 million
Implementation of CASP projects in 2005/06	35 New CASP projects to the value of R 28.5Millon have been approved and are ready for implementation, tender processes are at advanced stage. Estimated expenditure in the next quarter is R16 million
The integration of all land and development interventions in the municipal IDP's	Process is ongoing and in constant consultation with municipalities
The setting up and or strengthening of existing cooperatives that are not only focused on production activities but also on achieving economies of scale in procurement, value adding and marketing activities.	Metswere Grape and Vegetable, Poverty Stricken and Iphuteng Youth, Livestock meat supply and Aobakwe cooperatives are at implementation stage, professional support services and funding are offered by the department.
Development of cooperative movement	
Continue to support youth and women co-operatives	
Develop rural marketing institutions	Terms of reference and framework have been completed with the National Department of Agriculture. ECIAfrica to be commissioned to conduct several commodity studies to link projects to market. Two Commodity Market Analysis Studies conducted
Agricultural Marketing Information System to be developed,	
Agricultural Marketing Bulletin to be produced and Commodity Market study to be conducted	
Commodity organisations to be developed and supported	

ECONOMIC DEVELOPMENT AND INFRASTRUCTURE CLUSTER

WORKING GROUP: AGRICULTURE & AGRI-BUSINESS

Increase support to agricultural activities in communal land areas	A major cooperative project (Gilikibutz) has been approved to the tune of R6 Million rand for this financial year and is ready for implementation
Develop support schemes to enhance access to finance and address issues of collateral / security, in particular facilitating the launch of the ACS by 2005.	Provided 15 business management support to existing SMME's. Three major crop production partnerships established with FNB for Taung Irrigation Scheme, Ditsobotla Agricultural Cooperative and Magaliesburg Grain Cooperative.
Develop and expand the “starter” or “kick start” packages for household level and small scale entrepreneurs	Letsema La Mantsha tlala Program approved and under implementation in all the regions.
Identify and devolve functions, support services and powers to a local level when the activity or service can most effectively be delivered closer to the people	Key services of the Department have been decentralised up to village and Ward levels.



ECONOMIC DEVELOPMENT AND INFRASTRUCTURE CLUSTER

WORKING GROUP: MANUFACTURING AND TRADE

POLICY OBJECTIVE	PROGRESS / ACHIEVEMENTS
Policy levers and strategy to promote broad economic stance	
North West Investment and Development Agency (NWIDA) operational	Task team has compiled a report and a submission has gone to EXCO with specific recommendations.
Review existing industrial and geographic Clusters and propose new clusters	The Department is in the process of finalising the project proposal for the feasibility study on cluster development for the Province. However, this process will also include interventions and proposals from the DTI after the tabling of the Draft NRIDS. The Department is in the process of outlining the specifications and terms of reference for the Madibeng Hub and Dry Port and Automotive cluster with the AIDC, given the recent EXCO approval thereof. The CSIR and the Department will continue to finalise preparations for the cluster study in the context of the working group P.O.A. New cluster plans will have to be prioritised and carefully evaluated going forward.
Conduct Technology Roadmaps for Clusters	These have been identified within the context of the above, and is located within the project proposal currently being finalised between the Department and the CSIR. The existing proposal envisages the initial mapping, identification, characterization and then the development of technology roadmapping for each of the earmarked cluster according to prioritization.
Revised and Updated NW Industrial strategy operational	This is being done in the context of PGDS, ASGISA, NRIDS and NSDP.
Policy levers to increase the levels of investment in public infrastructure	
Western Frontier	
Conclude the Industrial Development Zone status for the Mafikeng Airport towards paving the way for an industrial park around airport	The application for IDZ operational license was submitted to the DTI and meetings held with Minister and officials of the DTI. Response awaited. Moratorium on the MIDZ and Industrial Development Zones has been lifted.
Comprehensive Implementation Strategy to initiate partnerships	This process is related to the broader ASGISA process, and under this initiative (GMDI) various consultative processes has been identified and will be unfolding shortly.
Establish an Export Hub for Livestock	Discussions with stakeholders are ongoing and would be finalised in the financial year.
Development of Mafikeng Minerals Cluster	Constructors will be on site on August 1, 2006.
Bio-diesel Project (launch of the project and Construction of a well-equipped nursery at Setumo Dam)	Bio Diesel was launched and the nursery established.
Development of an Industrial Park linked to the MIDZ Programme	Contractors for Bulk sewer and water are appointed and would be on site. A Project manager was appointed for all infrastructure projects.
• Major bulk services	
• Northern access road on the western side of the Mafikeng Airport	

ECONOMIC DEVELOPMENT AND INFRASTRUCTURE CLUSTER

WORKING GROUP: MANUFACTURING AND TRADE

Commercialization of the Wild Silk plant in Ganyesa	The design of the plant is complete and tenders will be issued for the construction of the plant. An advert for nominations of Directors of the Trust will be issued with a view to strengthen the current board.
Development of the Afthatch Grass Production Plant	Designers for the Décor Factory that we appointed and they have started with the work.
Platinum Route	
Investigate feasibility of a Mining Needs Supplier Park	Discussions between DEDT, INW and XSTRATA Mining to establish a Mining Supplier Park in Rustenburg have already taken place. XSTRATA has indicated that they are prepared to utilize own land situated in the Rustenburg Municipality. Presentations to this regard were made at EDI EXTECH on the 5th April 2006. A City Planner needs to be appointed to facilitate the next process including the EIA, and rezoning of the property. Key anchor tenants need to be identified and the site layout will be designed according to the tenants needs. The Rustenburg Municipality will address the supply of bulk services.
The Commercialization of the Madikwe Sisal Project	A new date for the Commissioning of the Project will be made available. The date was postponed due to delays by ESKOM to supply electricity. The refurbishment of the plant is complete and 100 people were recruited to start working on the day of the plant commissioning.
Conduct feasibility study of the Madibeng Dry Port and Logistics Hub	The Department and the AIDC, in partnership with the Working Group and other role players conducted a stakeholder workshop on the 27th of February 2006 as part of the pre-feasibility study. It was decided at the workshop that INW coordinate the process going forward with a small team including the AIDC, INW, DEDT, with INW and AIDC to continue discussions. It was concluded that in order to comply with the PFMA the concept must first be proven viable thereafter the ideal location should be identified in the feasibility study. Presently the TOR is being compiled. Visitations are scheduled to related project and the advertisement of the Request for Expression of Interest will be published after approval by DEDT.
Policy levers and strategy to increase levels of investment in the First Economy	
Formalize a NW manufacturing support network linked to SEDA strategy	The manufacturing support forms part of SEDA product range. NAMAC and Wesmac are now part of SEDA.
Identify and remove barriers to manufacturing in priority order	Consultants are in the process of being appointed by the Department towards undertaking a holistic approach to identifying barriers against the development of a successful manufacturing industry.
Develop and implement NW industrial marketing strategy	INW is marketing and facilitating projects. INW is also currently developing the Provincial export strategy.
Investigate and report on Customs & Excise facilities in the North West	Feasibility study has been approved and this issue will enjoy attention within the study.
Development of a Provincial Automotive Development Strategy (PADS) for the North West	The MOU between AIDC and the Province on this matter was concluded and signed on 15 March 2006.

ECONOMIC DEVELOPMENT AND INFRASTRUCTURE CLUSTER

WORKING GROUP: MANUFACTURING AND TRADE

Policy levers to lower the cost structure in the economy and enhanced levels of competition	
Announcement of incentives to attract investments and advantages of Industrial Development Zones	Moratorium on IDZ is still in place; awaiting National decision.
Design and announce Provincial incentives in support of National incentives	DTI NRIS (Industrialization Strategy) not yet finalised and will be critical to the process.
Policy levers and strategy to enhance Economic Inclusion of all population groups;	
Establishment of Joint BEE ventures with suppliers to mines	Department currently drafting a Provincial BEE policy, which will form the basis of this process. The Province is already in dialogue with SAMPPF via PGDS structures.
Policy levers and strategy aimed at creating a labour force with the skills needed by the economy	
Conduct a NW manufacturing skills audit	The MERSETA Skills survey report exists. However this will be reviewed by the Skill Development & Training Work Group. The Department will however also involve the HR division towards accelerating and facilitating this process.
Launch a capacity building programme to provide them with skills, identifying and developing markets for exportable goods and services.	Terms of reference for North West export strategy are being developed by invest North West. This programme will be incorporated herein. INW is in the process.
Policy levers and strategy aimed at increased Research and Development spending and the diffusion of new technologies	
Identify and consolidate existing industry information and statistics	Provincial Social Accounting Matrix has been compiled. North West multipliers and baseline data calculated.
Obtain proposals from Universities on contribution towards research and technology in field of manufacturing	Consultations are ongoing.
Policy levers and strategy aimed at a more equitable geographic spread of economic activity	
Re-establish Mining suppliers to North West locality	Companies are being assisted by INW to become BEE compliant. By seeking local BEE partners. Mining houses are establishing relationships with surrounding communities to utilise them to supply services where applicable. The Mining Supplier Park will be one of the key strategies to draw manufacturers to the area.

ECONOMIC DEVELOPMENT AND INFRASTRUCTURE CLUSTER

WORKING GROUP: INFRASTRUCTURE

POLICY OBJECTIVE		PROGRESS / ACHIEVEMENTS	
Policy levers and strategy to increase levels of investment in the First Economy			
PAYMENT OF CLAIMS: Ensure payments on time, especially to emerging contractors (immediately 30 day payment regulation to be applied)		DTR & CS: Department has reduced the payment time, especially on payments to road contractors.	
Roads & Transport Infrastructure			
ROADS CAPITAL EXPENDITURE PROGRAMME (CAPEX) Programme consists of the management of 45 projects in implementation (58 - 13 completed]) plus 12 to commence on 2005/06		R440 million of the allocated R 446 million was spent.	
MAFIKENG - RAMATLABAMA ROAD PROJECT		Contract was awarded and the site was handed over to the contractor on 7 October 2005.	
MAFIKENG RUNWAY DEVELOPMENTAND MAINTENANCE		The runway has been completed.	
OFFICE PROPERTY DEVELOPMENT AND MANAGEMENT			
Regional Office Building (Garankuwa) - (Public Works office)		Regional office Building practically completed, minor defects to be attended (98% completed)	
Garona Office Block renovations		Garona office Bloca renovations are 83.68% completed.	
SOCIAL INFRASTRUCTURE			
SCHOOL BUILDING PROGRAMME		12 Schools are progressing very well and 1 is behind schedule. 6 Contractors were appointed in April and May 2006.	
HOSPITAL & CLINIC BUILDING PROGRAMME		All the phases of hospitals I.e. Moses Kotane and Vryburg are in progress with bulk earthworks completed. 4 hospitals Bloemhof Health Centre and two nursing colleges are planning and procurement stages. 12 clinics are under construction. 6 clinics one health centre and one nursing college are at adjudication stage.	
AGRICULTURE INBFASTRUCTURE PROVISION			
Improve the off-farm infrastructure network in support of agriculture as the primary economic activity in rural areas, including the development of regional agricultural markets, livestock handling facilities, grain storage facilities etc		Livestock marketing and handling facilities have been provided for under CASP and POST settlement Support Programmes	
Develop and implement instruments to facilitate and enable the development of on-farm infrastructure		Systems on project planning and implementation are in place, Project Management Directorate is central to project management, monitoring and evaluation system/tool and PROMIS is implemented.	

ECONOMIC DEVELOPMENT AND INFRASTRUCTURE CLUSTER

WORKING GROUP: INFRASTRUCTURE

THE FORMATION OF PARTNERSHIPS IN THE CONSTRUCTION INDUSTRY. The formulation of a policy and implementation strategy	The North West Construction Committee is a partnership between government and role players such as NAFCOC and NAI
Policy levers to lower the cost structure in the economy and enhanced levels of competition	
SALE OF STATE ASSETS IN TRANSPORT INDUSTRY. The remainder of the North West Star operating centres: Bothaba and Batswana Gare Transport will be sold	Policy levers to lower the cost structure in the economy and enhanced levels of competition As this process is happening in conjunction with Gauteng who is actually paying the subsidies and due to certain delays, this process will only be finalised in the 2006/7 financial year.
TAXI RECAPITALISATION PROGRAMME: Taxi recapitalisation process will start in earnest IN 2005/06	The first phase of the roll-out of the Taxi recapitalisation process, ie the conversion of permits have been finalised. However, the Minister of Transport has extended the date for finalisation of conversions.
Policy levers and strategy aimed at creating a labour force with the skills needed by the economy	
FARM SCHOLAR PROGRAM: Program Is continuing	The Education contracts were taken over and a tender for additional routes will be put out in the first quarter of 2006.
SETA HUMAN RESOURCE INITIATIVES: Participate in Learner ships and other intervention programmes	DT,R&CS: Department is in the process with CETA to employ additional learnerships. Currently the department has engaged 35 learnerships.
EPWP TRAINING PROGRAMME Train 100 emerging contractors in EPWP using R100 000 donated by PPC	31 Contractors were trained in the following unit standards: (a) Tender for construction contracts (b) Establish the health and safety of a work site © Manage basic business concept (d) Setup and manage a construction contracting business
Second Phase: Provide seventy (70) unemployed women, youth and the disabled with opportunities to acquire skills in electrical reticulation, steel palisade fencing, landscaping, paving , and bricklaying	The Project is currently under way and 22 people have been employed and were trained on soft skills and paving and 30 people will be trained on landscaping and palisade steel
The Mafikeng paving project	The project is complete
Policy levers and strategy aimed at increased Research and Development spending and the diffusion of new technologies	
TRAFFIC STUDIES; Conduct Traffic studies in major cities: Potchefstroom, Klerksdorp, Mafikeng, Madibeng and Rustenburg	This has been completed.
Policy levers and strategy to achieve co-ordinated Second Economy interventions	
Continued Implementation of the EPWP	The number of EPWP job opportunities created in province is 14761, 6 892 are males; 7 869 are females and 5 355 are youth. Central Region has 33 Infrastructure Sector projects; 17 Social Sector Projects; 2 Environmental Sector Projects, Bojanala Region has 56 Infrastructure Sector Projects; 18 Social Sector projects; 2 Environmental Sector Projects. Bophirima Region has 30 Infrastructure Sector Projects; 12 Social Sector Projects and Southern Region has 48 Infrastructure Sector Projects and 11 Social Sector Projects.

ECONOMIC DEVELOPMENT AND INFRASTRUCTURE CLUSTER

WORKING GROUP: INFRASTRUCTURE

The Modimola Pilot Project	16 Contractors were trained on a learnership. They had the following contracts; 2 Farm infrastructure contracts; 5 village road construction contracts; 6 road maintenance contracts and 1 small bridge construction. All work was done labour intensive and 491 job opportunities were created and all these beneficiaries were trained in various technical skills.
Introduce a new large-scale EPWP project in Modimong Village in the Bophirima region	2 projects are currently under implementation. Household Food Security and 100 impoverished families have benefited. Labour intensive road upgrading project of Road D210 between Taung and Modimong through Cokonyane is being implemented in 3 phases. The first phase is under construction; The following projects will be implemented very shortly establishment of small stone crushing; sand digging and brick making enterprises. The construction of Community Halls in both Modimong and Cokonyane and implementation of land care or veld improvement project in Modimong
Five filling stations (one per district) owned by the taxi industry - (The Taxi Retail Installations Project)	It could not be achieved due to unavailability of land in the various municipalities, however, a an agreement was reached between the taxi industry and various owners of filling stations to implement certain aspect of the Bulk Supply Agreement with Caltex Oil (SA) until the industry can build their own stations. Some interim arrangements were made to accommodate a petrol card system from which the Taxi industry can benefit in the mean time.



ECONOMIC DEVELOPMENT AND INFRASTRUCTURE CLUSTER

WORKING GROUP: SMME DEVELOPMENT

POLICY OBJECTIVE	PROGRESS / ACHIEVEMENTS
Policy levers and strategy to promote broad economic stance	
Establishment of the new agency dependent on establishment of SEDA	Seda was established in August and there are five offices in the province. Interviews for the appointment of the Provincial and Branch managers were concluded.
Policy levers to increase the levels of investment in public infrastructure	
Research and develop one opportunity "conglomerate	Study to be commissioned by March 2006
Policy levers and strategy to increase levels of investment in the First Economy	
Design and implement the monitoring and evaluation tool.	The Department (DEDT) is developing the Monitoring and Evaluation Framework in line with the Provincial Framework. This framework will include a dedicated focus on SMME development projects and is expected to be concluded by March 2006. Currently this function is located within the Project Development unit.
Policy levers and strategy to enhance Economic Inclusion of all population groups	
Increase BEE participation in the Provincial economy	The DEDT is in the process of drafting the Provincial BEE strategy.
Continue to support youth and women co-operatives	Women entrepreneur seminar was held in November 2005 and sector groupings are now busy with the Implementation strategies. A Youth Summit was facilitated in December 2005. Umsobomvu and the Youth Commission to present a proposal to the Province on a youth development strategy for the N.W. A youth cooperatives car wash project is underway, and a concept document has been developed.
Implementation of Black Empowerment Council	Codes of good practise established
Prioritise the implementation of Black Economic Empowerment and Preferential Procurement Policies for SMMEs	Indaba on preferential procurement will be held before the end of the financial year.
Policy levers and strategy aimed at creating a labour force with the skills needed by the economy	
Presentation of a course for networking facilitators (LED capacity building)	The course is to be held on the 13th to 17th February 2006.
Policy levers and strategy aimed at increased Research and Development spending and the diffusion of new technologies	
Initiate a comprehensive scientific study into the status of economic transformation regarding BBBEE and the extent of compliance with sector charters, such as the Financial Services Sector Charter, the Mining Charter and the ICT Charter etc.	A Procurement Indaba is being planned for February 2006. This will feed the Scientific Research Study which will be concluded by July 2006.

ECONOMIC DEVELOPMENT AND INFRASTRUCTURE CLUSTER

WORKING GROUP: SMME DEVELOPMENT

Policy levers and strategy to achieve co-ordinated Second Economy interventions	
Revival of Entrepreneurial Support Centres, manufacturing advisory and micro-production centres	Policy levers and strategy to achieve co-ordinated Second Economy interventions ESC and MAC are fully functional and due to be converted into SEDA branches. Evaluation on Micro Technology Centres was completed and a report with recommendation was given to the Acting DDG of DEDT for submission to the EDI Cluster in October.
SMMES Access to Millennium Fund	Millennium Development Fund has closed down this year. The balance of the funds will be used to continue already initiated projects.
Support and promote rural economic development , reviving and expanding existing village banks in the Province	A national working committee has been established to look at the development of a strategy of establishing sustainable cooperative banks in South Africa. The North West Province has a representative with the DEDT already participating in the structure. ABSA has already communicated with the Department on the development of a strategy to revive cooperative banks. In this regard they have signed MOU's with Motswedi and Lotlhakane Village Banks.
Establish Small Enterprise Development Agency	SEDA Launched in December 2004
Implement provisions of the Financial charter	R85 Billion for housing, infrastructure, BEE & SMME available;
Establish SMME support services	Part of SEDA product range for SMME support
Establish geographically distributed incubation centers	Will form part of the SEDA deliverables in the province
Effectively implement government procurement system to benefit SMMEs	A procurement Indaba will take place before the end of the financial year.
Utilize private sector procurement system	Part of the study.
Establish one stop information and services centres	Part of the SEDA product range for SMME support.
Private sector and BEE companies will continue to be engaged to assist in the collection of outstanding debt on vehicle licences and traffic fines	Service Providers are assisting on an ongoing basis.
One Entrepreneurial Support Centre (ESC) will be opened in Bophirima	A Seda branch was opened in Bophirima in June 2005
Evaluation of both ESCs and micro production centres	ESCs would be incorporated into SEDA. Evaluation on Micro Technology Centres completed and report submitted to the ADDG DEDT for submission at the EDI Cluster.
Align the operations of Entrepreneurial Support Centres (ESC's)	Part of the SEDA roll out.
Monitor the implementation of the SMME incubator funding	The MOU signing and implementation plan are due to be finalized between ABSA and the Department by the end of February 2006.
SMME focus and consultative month (Local SMME "Imbizos")	Sixteen Imbizos conducted during May month

ECONOMIC DEVELOPMENT AND INFRASTRUCTURE CLUSTER

WORKING GROUP: SMME DEVELOPMENT

Convene an SMME Summit	The Summit took place in August 2005
Enter into a contract with SABC to host Radio talk show via Radio Motswedding to promote SMME development	The contract was signed in November 2005
Use the cooperative agreement to revive the under utilized industrial areas: Babelegi, Kuruman, Taung and Ganyesa	The DEDT has undertaken a study on the impact of rental on small manufacturers at these sites. The DTI is awaiting a final outcome of the research in order to develop alternative strategies in developing these industrial parks.
Establish a food court within the center of the Garona Building for SMME's in the catering sector	Process on hold as a result of office renovations underway at Garona.
Host Provincial EXPO and the province will participate at the annual Botswana Trade Fair	Successfully concluded.
Engage financial institutions such as ABSA, FNB and STD Bank and PIC Isibaya Fund. donors to assist emerging entrepreneurs	The arrangements with ABSA are now completed and other institutions will be engaged as from March 2006.
There exists a possibility for the province to host the national Craft Imbizo	Successfully concluded.



PROGRAMME DELIVERY HIGHLIGHTS

The four programmes/activities of the North West Provincial Government that expend the most resources

Programmes / Activities	Performance 2005 / 06	Impact on targeted groups	Plans 2006 / 07								
1. Social Assistance and Security											
<ul style="list-style-type: none">To provide for the disbursement and administration of the Social Assistance Act, 1992.Manage and oversee the establishment and functioning of SASSA.To ensure efficient and effective service delivery of social grants	<ul style="list-style-type: none">794 566 beneficiaries of social security grants.184 056 - old age grants attaining 101% of the target133 - veteran grants reaching 92% of target96 107 - disability grants reaching a target level of 99.941% ,20 362 - foster care grants, reaching a target of 112.56%485 605 - child support grant, reaching 106 % of target1 115 - Grants in aid reaching a target of 101%7 211 - Care Dependency grants reaching a target of 100.70%	<ul style="list-style-type: none">Provision of grants is part of government's efforts to provide services to the poorest of the poor and to ensure restoration of dignity of the most vulnerable, especially the elderly, people with disabilities, women and children.There is a significant growth in the uptake for child support grant and disability grantsThe increase in the number of disability grants demonstrates the vulnerability of the disabled persons.Provision of Social grants is still the largest poverty alleviation programme in the province. <p>A large percentage of households are entirely depended on grants for their livelihood</p>	<ul style="list-style-type: none">Support and monitor the work of SASSA to strengthen and accelerate the programme to transform the social service delivery.To improve access and to ensure efficient delivery of grants to all eligible beneficiaries.To deal with fraud and corruption within the systemImplementation of poverty alleviation strategies to reduce dependence on social grants								
2. Public Infrastructure delivery and maintenance											
SOCIAL INFRASTRUCTURE Programmes include construction and maintenance of health, education facilities, libraries, cultural centres, sanitation, and places of safety etc.	SOCIAL INFRASTRUCTURE For health 21 projects have been completed and 71 are ongoing. For education 205 projects are completed and 151 are ongoing. On school maintenance, 24 projects are completed and 26 are ongoing.	<ul style="list-style-type: none">The impact on targeted groups is positive but the available amount budgeted is not nearly enough to promote economic growth and catch up on backlogs and become a sustainable proposition for the future.	<table><tr><td>MTEF Budget 06/07</td><td>MTEF Budget 07/08</td></tr><tr><td colspan="2">1. SOCIAL INFRASTRUCTURE</td></tr><tr><td colspan="2">1.1 Infrastructure Provision</td></tr><tr><td>R996, 712</td><td>R1,168, 883</td></tr></table>	MTEF Budget 06/07	MTEF Budget 07/08	1. SOCIAL INFRASTRUCTURE		1.1 Infrastructure Provision		R996, 712	R1,168, 883
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Programme Delivery highlights (Continued)

Programmes / Activities	Performance 2005 / 06	Impact on targeted groups	Plans 2006 / 07														
ECONOMIC INFRASTRUCTURE Activities involve government buildings renovation and refurbishment, construction of buildings, road infrastructure, roads construction, rehabilitation and maintenance of roads, MIDZ infrastructure, land care, comprehensive agricultural support programme etc.	For sanitation 5 projects of bucket replacement are being implemented. ECONOMIC INFRASTRUCTURE: Road construction, 61 projects are completed and 10 are ongoing. On roads rehabilitation and maintenance, 63 projects are completed and 15 are ongoing. Major renovations of government buildings are progressing well. Furthermore, 5 new government buildings are being constructed. Agriculture infrastructure, 7 land care and 38 CASP are ongoing.	<ul style="list-style-type: none">The basic needs requirements to catch up on backlogs and meet the annual population growth in the province is estimated at R854 million.A further R1, 3 billion is required to realise an economic growth that could halve unemployment for sustainable development.	<table><tr><td colspan="2">1.2 Maintenance</td></tr><tr><td>R216, 596</td><td>R205, 866</td></tr><tr><td colspan="2">2. ECONOMIC AND ADMINISTRATIVE INFRASTRUCTURE</td></tr><tr><td colspan="2">2.1 Infrastructure Provision</td></tr><tr><td>R405,433</td><td>R248,546</td></tr><tr><td colspan="2">2.2 Infrastructure Maintenance</td></tr><tr><td>R268,500</td><td>R291,152</td></tr></table>	1.2 Maintenance		R216, 596	R205, 866	2. ECONOMIC AND ADMINISTRATIVE INFRASTRUCTURE		2.1 Infrastructure Provision		R405,433	R248,546	2.2 Infrastructure Maintenance		R268,500	R291,152
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3. Provision of quality education																	
<ul style="list-style-type: none">On-site evaluation of schools in line with the WSE policySupervise, monitor and support the WSE teams.Co-ordinate support to schools by PAST.Facilitate the implementation of PMDS and Integrated Quality Management System.Schools evaluations and reports on learner performance.Engage in team planning and leading WSE activities.	<ul style="list-style-type: none">40 schools evaluated and support to PAST on SIP and WSE.PMDS management and implementation planSchools trained on IQMS implementation and APOs trained on IQMS.Implementation of the WSE policy and Systemic Evaluation policy.Draft learner achievement report.	<ul style="list-style-type: none">Evaluated and support to schoolsPASTs support schools with implementation of WSE recommendationsImproved performance of educators.Assistance to help learners and improved learner performance.	<ul style="list-style-type: none">Evaluation of 50 schools.Monitor the implementation of SIP and f PMDS.IQMS support and monitoringImproved performance on: school safety, technology, economic and sciences.Train Grade 6 Educators to use the learner achievement report and conduct Grade 3 Survey.Introduce national assessment model.														
4. Provision of quality health services																	
<ul style="list-style-type: none">Provision of integrated health servicesStrengthening comprehensive management of HIV & AIDS at all health service delivery levels.	<ul style="list-style-type: none">Develop and implement integrated multi-sector plans at all levels of government & develop monitoring and evaluation system instruments	<ul style="list-style-type: none">Eliminate duplications and overlaps of services between stakeholders and sectors at all levels and spheres of government	<ul style="list-style-type: none">Promotion of Health for all programs focusing on preventive education.														

Programme Delivery highlights (Continued)

Programmes / Activities	Performance 2005 / 06	Impact on targeted groups	Plans 2006 / 07
<ul style="list-style-type: none"> Strengthening of the Community Health Worker Program Promotion of health and non-communicable diseases. Implementation of the rural incentive allowance. 	<ul style="list-style-type: none"> 625 Community Counselors placed at 468 health facilities. Uptake - 84%. In terms of training of CDWs, Audit of NQF 3-4 is completed. The program is awaiting the curriculum from NDOH. Facilitation for the accreditation of 16 identified sites is in process. An Integrated HRD Plan is in the process of being drafted. 	<ul style="list-style-type: none"> 100% availability of test kits in all facilities. Expanding knowledge and skills of CHW from specialization to generalization Improved access to all areas. 	<ul style="list-style-type: none"> Recruitment and retention of scarce clinical professionals Increased facilities and programs for HIV/AIDS.

The Four North West Provincial programmes/activities that are strategically the most important programmes contributing to the achievement of Government's electoral mandate.

Programmes / Activities	Performance 2005 / 06	Impact on targeted groups	Plans 2006 / 07
1. Local Government Transformation and Service Delivery			
<ul style="list-style-type: none"> Host a Local Government Summit To eradicate the bucket system To implement effective credit control measures Integrated approach to service delivery To develop management skills 	<ul style="list-style-type: none"> A Housing summit was hosted by the Department in June 2005 1696 buckets have been eradicated in two extensions in Jouberton-Klerksdorp Credit control reinforced through appointment of debt collectors in Lekwa Teemane; Mafikeng; Mamusa; Maquassi Hills; and Tswaing. A steering committee was established. Depts. & other partners have pledged financial and technical support to municipalities in accelerating service delivery. A skills audit has been conducted; training programs were developed & implemented 	<ul style="list-style-type: none"> New targets to empower emerging and women contractors in housing have been set and under-performing municipalities' delegated powers have been withdrawn by the Department. Eradication of buckets in 1696 households; reduction of backlogs; temporary job creation. Improved revenue collection; reduction in debt; more funds for capital projects; reduction in grant dependency. Integrated approach to service delivery; IGR principles implemented; resources mobilized. Improved management skills; improved service delivery. 	<ul style="list-style-type: none"> A follow up summit to be conducted to review achievements on set targets in 2005 Eradication of 500 buckets in the Maquassi Hills municipality-Wolmaranstad After-care and mentorship to be given to the municipalities. Strengthen the integrated approach; more resource mobilization. Provide financial management skills to municipal officials

Programmes / Activities	Performance 2005 / 06	Impact on targeted groups	Plans 2006 / 07
2. Employment Creation			
Expanded Public Works Programme 17 Projects registered. Total of 83 projects cross cutting. NQF accredited training programmes.	10 557 jobs created for the second quarter of 2005 financial year. A total budget of R463 726 955 and total actual expenditure of R136 629 861	Unskilled labour intensive employment. SMME development, training and capacity building. Employment : 4618 went to male 5939 Females and 4473 were youth, 6 disabled MIG has created 3149 employment opportunities. 2235 males, 914 Females , 1531 youth Internal training Department of Public works: Senior Managers to technical Officials from NQF level 2-7 Department of transport and community safety: 57 Officials at level 2-7	To create 22 000 employment opportunities p.a.
3. Poverty Alleviation			
In response to the poverty challenge the province is implementing the following programmes; <ul style="list-style-type: none"> • Provision of social grants • Provision of basic infrastructure and free basic services • Poverty relief income generating programmes • Capacity building and skills programmes • The Integrated Food Security and Nutrition programme (IFSNP) 	Some of the achievements are as follows; <ul style="list-style-type: none"> • A total of 794 566 beneficiaries receive social security grants. • School building and sanitation programme on course. • Poverty relief programmes are being implemented • EPWP had created 10 557 jobs at the end of the 2nd quarter of the 2005 financial year. • Starter packs provided to destitute families occurred in Bophirima and 	Programmes implemented target mostly the unemployed women and youth. <ul style="list-style-type: none"> • Social grants provide livelihood for the poorest of the poor and the most vulnerable, especially the elderly, people with disabilities, and children. • Food security beneficiaries include poor school children, child headed households, people with disabilities, female headed and other households with insufficient or no income, households affected by HIV/AIDS and TB. • Unemployed people earn wages generated through poverty relief 	Interventions will be structured around the following; <ul style="list-style-type: none"> • Management of HIV/AIDS • Improved access to education • Food security and nutrition • Creating assets for the poor • Provision of free basic services • Improving productive capacities • Promotion of small enterprises • Promotion of c-operative movement

Programmes / Activities	Performance 2005 / 06	Impact on targeted groups	Plans 2006 / 07
4. Skills Development			
<p>Programmes/Activities Skills Development Programme of the Province includes;</p> <ol style="list-style-type: none"> 1. Learnerships & Internships 2. Community Development Workers 3. Skills & ABET Programmes 4. Provincial Bursary Scheme 	<p>Bojanala districts.</p> <ul style="list-style-type: none"> • 904 learners registered in different Learnerships • 737 public servants trained in transversal skills programmes • 41 employees registered in the ABET Programme • 127 students and graduates registered for internships 	<p>projects.</p> <ul style="list-style-type: none"> • Programmes such as EPWP provide jobs and skills to women and youths. • Increased skills levels • Employment opportunities • Self-employment opportunities • Improved literacy levels amongst adults and youth • Improved service delivery 	<ul style="list-style-type: none"> • Increasing access to social • Implementation of the skills programme within the PGDS framework • Closer collaboration with SETAs to ensure implementation of skills programmes • 494 unemployed youth and 444 public officials to be registered into learnerships • Bursaries to be awarded to address scarce skills



